National Recreational Trails Federal Grant Program

FY2024 Request: Reference No:

\$1,720,000 6854

AP/AL: Appropriation Project Type: Life / Health / Safety

Category: Natural Resources

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Theresa Cross

Brief Summary and Statement of Need:

This project leverages 10:1 federal funding and is critical to community organizations for trail development and improvement projects statewide. These grants are distributed on a proportional basis between motorized, non-motorized, and diversified trail needs. Those needs are evaluated by the Outdoor Recreation Trails Advisory Board.

Legal, safe, well-maintained, and easy to use trails are reducing trespass situations, search and rescue occurrences, and public safety concerns. Because these are matching grant programs, grantees provide funds, labor, and equipment to match 10 percent of grant funds, stretching existing funding.

| Funding: | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|----------------------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|
| 1002 Fed | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | | \$7,500,000 |
| Rcpts 1003 G/F Match | \$220,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | | \$820,000 |
| Total: | \$1,720,000 | \$1,650,000 | \$1,650,000 | \$1,650,000 | \$1,650,000 | \$0 | \$8,320,000 |

| l otal: | \$1,720,000 | \$1,650,000 | \$1,650,000 | \$1,650,000 | \$1,650,000 | \$0 | \$8,320,000 |
|-------------|-----------------------------------|-------------|--------------------|-------------------|--|--------------|-------------|
| | n Required ☐ n State Match % | • | ct \square Phase | ed - new dment | ☐ Phased - underway ☐ Mental Health Bill | ☑ Ong | going |
| Operating 8 | Maintenance | | Project Deve | elopment. | Amount 0 | | Staff 0 |
| | | · | Ongoing C | • | 0 | | Ö |

One-Time Startup:

Totals:

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2022 P91 L18 HB281 \$1,600,000

Sec8 Ch1 SLA2021 P75 L12 HB 69 \$1,600,000

Sec5 Ch8 SLA2020 P66 L23 HB205 \$1,600,000

Sec1 Ch19 SLA2019 P6 L3 SB19 \$800,000

Sec1 Ch19 SLA2019 P6 L7 SB19 \$800,000

Sec1 Ch19 SLA2018 P8 L16 SB142 \$1,700,000

Sec19 Ch1 SLA2017 P22 L15 SB23 \$150,000

Sec1 Ch1 SLA2017 P6 L20 SB23 \$1,500,000

Sec1 Ch2 SLA2016 P5 L31 SB138 \$1,700,000

Sec1 Ch38 SLA2015 P5 L28 SB26 \$1,700,000

Sec1 Ch18 SLA2014 P58 L23 SB119 \$1,700,000

0

0

0

FY2024 Request: \$1,720,000 Reference No: 6854

Project Description/Justification:

Public recreational trails contribute to Alaska's economy by providing construction and maintenance jobs, attracting tourists and visitors, stimulating the business of outfitters, guides and tour companies, and improving the mental and physical well-being of the workforce. This program ensures:

- Grantees obtain legal access.
- Projects are consistent with federal, state, and local land use plans and laws.
- Social and economic impacts are analyzed.
- Archeological and historical resources are protected.
- The project is analyzed for any impact on threatened or endangered species.
- The project is analyzed for any impact on fish and wildlife.
- The project is analyzed for its effect on wetlands, flood plains, and bodies of water.
- Water and air quality are checked and maintained.
- Hazardous waste is checked for and identified.
- The noise resulting from the project is analyzed.
- There is public involvement.
- The project grants \$1.5 million in federal dollars to the government and community organizations for trail development and improvement projects statewide.
- The National Recreational Trails Program (RTP) requires the split of the funding to be 30 percent non-motorized, 30 percent motorized, and 40 percent diversified trail projects. As more and more residents and visitors turn to Alaska's vast trail system for recreation, subsistence and basic transportation between communities, the need for a more extensive and better-maintained trail system continues to grow. Many existing trails are being lost as property is sold, subdivided, or developed without reserving trail easements.
- This program identifies, maintains, and expands the Alaska trail system for both summer and
 winter trails. Legal, safe, well-maintained, and easy to use trails are reducing trespass
 situations, search and rescue occurrences, and public safety concerns. Because these are
 matching grant programs, grantees provide cash, labor, and equipment to match 10 percent of
 grant funds, stretching existing funding.

What was accomplished with prior funding?

DPOR / SOA Grantee Awards:

| Grantee | Grant Title | Grant Award |
|--|-------------------------|--------------------|
| Kesugi Ken to Byers Lake Snowmachine Trail | DNR DPOR Mat-Su | 240,274.60 |
| Reeds Lake Phase III | DNR DPOR Mat-Su | 50,000.00 |
| Iditarod National Historic Trail (Crow Pass), Phase II | DNR DPOR Chugach | 51,659.50 |
| Ptarmigan Valley Trail | DNR DPOR Chugach | 72,859.00 |
| Grewingk Valley and China Poot Lake Area Trails | DNR DPOR Kenai | 75,000.00 |
| Afognak Trail and Public Use Cabins | DNR DPOR Kodiak | 25,133.44 |
| Lake Gertrude Loop Trail | DNR DPOR Kodiak | 52,688.00 |
| East Red Shirt Lake and Chicken Lake Cross Park Trails | DNR DPOR Mat-Su | 43,967.00 |
| Gold Mint Trail | DNR DPOR Mat-Su | 55,397.00 |
| Halibut Point State Recreation Area Site Trail | DNR DPOR Southeast | 20,000.00 |
| Point Bridget State Park Trails | DNR DPOR Southeast | 53,472.50 |
| Lunch Falls Trail Repairs | DNR DPOR Southeast | 18,380.00 |
| Haines Area Trail Rehabilitation | DNR DPOR Southeast | 25,014.00 |
| FY2021 RTP Administrative Allowance | DNR DPOR Grants Section | 106,955.00 |

National Recreational Trails Federal Grant Program

| | Y . , . — U , U U U |
|---|---------------------|
| Reference No: | 6854 |
| DNR DPOR Interpretation & Education Section | n 35,581.80 |
| DNR DPOR Interpretation & Education Section | n 17,900.00 |
| DNR DPOR Kenai | 42,025.00 |
| DNR DPOR Southeast | 54,415.27 |
| DNR DPOR Southeast | 75,000.00 |
| DNR DPOR Southeast | 71,900.28 |

\$1.720.000

100,000.00

1,287,622.39

FY2024 Request:

Total State of Alaska Awards:

Community Grantee Awards:

Rosie Creek Trail

Chugach Video Trail Guides

Grewingk Glacier Management Unit

Caines Head SRA Trail Maintenance

Halibut Point State Recreation Site Latrine

Point Bridget State Park Trails, Phase II

Halibut Point SRS & Mosquito Cove Trail Improvements

| Community Chance Awards. | | |
|---|--|--------------------|
| Grantee | Grant Title | Grant Award |
| HoWL Trail Days | HoWL, Inc. | 34,412.00 |
| Bird to Gird Trail | Alaska Trails | 42,339.00 |
| Tanana Lakes Recreation Area | Fairbanks North Star Borough | 68,949.00 |
| Girdwood Lower Iditarod National Historic Trail, Phase II | Girdwood Trails Committee | 74,685.00 |
| Settlers Bay Coastal Park Interpretive Trail Signage | Matanuska-Susitna Borough | 28,800.00 |
| Turnagain Pass Trail | United States Forest Service | 30,213.05 |
| Reflective Wands | Petersville Community Non-Profit Corporation | 13,500.00 |
| Sea Lion Cove State Marine Park Trail Repairs | Sitka Trail Works | 33,616.23 |
| Delta River Walk Park, Phase I | Delta Junction Trails Association | 75,000.00 |
| Eklutna Lakeside Trail Brushing | Alaska Trails | 75,000.00 |
| Little O'Malley Peak Trail | Alaska Trails | 72,000.00 |
| Tracks for Trails | Willow Area Community Organization | 23,178.00 |
| | Total Community Awards: | 571,692.28 |

DNR Forestry

Line Item Detail

| Line Item | Amount |
|------------------------|-------------|
| 1000 Personal Services | \$595,000 |
| 2000 Travel | \$5,000 |
| 3000 Services | \$255,000 |
| 4000 Commodities | \$50,000 |
| 5000 Capital Outlay | \$100,000 |
| 7000 Grants | \$715,000 |
| Total | \$1,720,000 |